

TAXING DISTRICTS**2008****2009****% increase**

CHELAN COUNTY CURRENT EXPENSE			\$ 9,601,315	\$ 9,885,140	3%
Veterans' Relief			\$ 78,023	\$ 98,804	27%
Mental Health			\$ 102,643	\$ 219,564	114%
COUNTY ROADS			\$ 5,056,375	\$ 6,246,133	24%
PORT DISTRICT			\$ 2,158,146	\$ 2,246,222	4%
LIBRARY DISTRICT			\$ 2,999,544	\$ 3,305,759	10%
MANSON PARK AND REC			\$ 130,637	\$ 189,000	45%
UPPER VALLEY PARK AND REC			\$ 50,537	\$ 52,205	3%
UPPER VALLEY PARK AND REC BOND			\$ 89,004	\$ 89,000	0%
CITY OF CASHMERE			\$ 473,507	\$ 487,797	3%
CITY OF CASHMERE BOND			\$ 53,478	\$ 53,479	0%
CITY OF CHELAN			\$ 528,400	\$ 1,008,486	91%
CITY OF ENTIAT			\$ 126,233	\$ 134,819	7%
CITY OF LEAVENWORTH			\$ 455,352	\$ 472,537	4%
CITY OF LEAVENWORTH BOND			\$ 100,001	\$ 100,000	0%
CITY OF WENATCHEE			\$ 5,119,836	\$ 5,380,695	5%
CITY OF WENATCHEE BOND			\$ 363,160	\$ 365,653	1%
FIRE DISTRICT #1 Regular			\$ 1,330,074	\$ 1,365,643	3%
FIRE DISTRICT #1 Bond			\$ 323,313	\$ 327,853	1%
FIRE DISTRICT #3 Regular			\$ 200,291	\$ 206,210	3%
FIRE DISTRICT #3 Bond			\$ 92,051	\$ 94,436	3%
FIRE DISTRICT #4 Regular			\$ 29,309	\$ 30,461	4%
FIRE DISTRICT #4 Bond			\$ 18,483	\$ 18,483	0%
FIRE DISTRICT #5 Regular			\$ 220,078	\$ 236,795	8%
FIRE DISTRICT #6 Regular			\$ 281,806	\$ 287,398	2%
FIRE DISTRICT #7 Regular			\$ 1,457,177	\$ 1,554,159	7%
FIRE DISTRICT #7 Bond			\$ 129,420	\$ 129,420	0%
FIRE DISTRICT #8 Regular			\$ 79,753	\$ 84,128	5%
FIRE DISTRICT #9 Regular			\$ 339,732	\$ 347,898	2%
FIRE DISTRICT #9 Bond			\$ 75,272	\$ 79,500	6%
FIRE DISTRICT #10 Regular			\$ 7,327	\$ 7,768	6%
HOSPITAL DISTRICT #1 Regular			\$ 439,683	\$ 452,352	3%
HOSPITAL DISTRICT #1 Bond			\$ 423,469	\$ 433,200	2%
HOSPITAL DISTRICT #1 Emergency Medical Services			\$ 987,563	\$ 1,004,657	2%
HOSPITAL DISTRICT #2 Regular			\$ 562,727	\$ 601,405	7%
HOSPITAL DISTRICT #2 Bond			\$ -	\$ -0-	#VALUE!
HOSPITAL DISTRICT #2 Emergency Medical Services			\$ 634,502	\$ 678,113	7%
CEMETERY DISTRICT #1			\$ 9,534	\$ 11,164	17%
CEMETERY DISTRICT #2			\$ 13,743	\$ 14,367	5%
CEMETERY DISTRICT #3			\$ 29,761	\$ 30,527	3%
CEMETERY DISTRICT #4			\$ 127,573	\$ 129,510	2%
CEMETERY DISTRICT #5			\$ 2,081	\$ 2,122	2%

SUB TOTAL

\$38,462,862

TAXING DISTRICTS**AMOUNT**

STATE	18,286,860
CHELAN COUNTY	
Current Expense	9,601,315
Mental Health	102,643
Veterans' Relief	78,023
TOTAL COUNTY	9,781,981

MISC DISTRICTS

Port District	2,158,146
Road District	5,056,375
Regional Library	2,999,544
Upper Valley Park & Rec	50,537
Upper Valley Bond	89,004
Manson Park & Rec	130,637
Brae Burn Mosquito District	per parcel assessment
Leavenworth Mosquito District	per parcel assessment

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HOSPITAL DISTRICTS

#1 Regular	439,683
#1 Bond	423,469
#1 EMS	987,563
#2 Regular	562,727
#2 Bond	0
#2 EMS	634,502

FIRE DISTRICTS

#1 Regular	1,330,074
#1 Bond	323,313
#3 Regular	200,291
#3 Bond	92,051
#4 Regular	29,309
#4 Bond	18,483
#5 Regular	220,078
#6 Regular	281,806
#7 Regular	1,457,177
#7 Bond	129,420
#8 Regular	79,753
#9 Regular	339,732
#9 Bond	75,272
#10 Regular	7,327

CEMETARY DISTRICTS

9,534

13,743
29,761
127,573
2,081

CITIES & TOWNS

473,507
53,478
528,400
126,233
455,352
100,001
5,119,836
363,160

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SCHOOL DISTRICTS

874,999
590,001
0
9,580
0
325,000
225,000
2,219,407
893,244
1,443,501
1,190,001
2,010,126
825,006
9,233,007
2,600,007

TOTAL COUNTY VALUE & TAX

76,026,651

<u>TAXING DISTRICT:</u> FARM EXEMPTION	<u>ASSESSED VALUE</u>	<u>LEVY RATE</u>	<u>AMOUNT</u>
STATE (8,074,741)	6,927,286,850	2.63983	18,286,860
CHELAN COUNTY			
Current Expense	6,935,361,591	1.38440	9,601,315
Mental Health	6,935,361,591	0.01480	102,643
Veterans' Relief	6,935,361,591	0.01125	78,023
TOTAL COUNTY	6,935,361,591	1.41045	9,781,981
MISC DISTRICTS			
Port District	6,935,361,591	0.31118	2,158,146
Road District	3,974,231,807	1.27229	5,056,375
Regional Library	6,935,361,591	0.43250	2,999,544
Upper Valley Park & Rec	1,005,510,286	0.05026	50,537
Upper Valley Bond	1,000,611,909	0.08895	89,004
Manson Park & Rec	349,969,961	0.37328	130,637
Brae Burn Mosquito District	6,076,521	0.00000	per parcel assessment
Leavenworth Mosquito District	630,084,838	0.00000	per parcel assessment
HOSPITAL DISTRICTS			
#1 Regular	1,975,125,844	0.22261	439,683
#1 Bond	1,982,998,303	0.21355	423,469
#1 EMS	1,975,125,844	0.50000	987,563
#2 Regular	1,378,422,314	0.40824	562,727
#2 Bond		0.00000	0
#2 EMS	1,378,422,314	0.46031	634,502
FIRE DISTRICTS			
#1 Regular	988,424,746	1.34565	1,330,074
#1 Bond	1,103,382,751	0.29302	323,313
#3 Regular	480,418,689	0.41691	200,291
#3 Bond	475,421,392	0.19362	92,051
#4 Regular	76,679,675	0.38223	29,309
#4 Bond	76,454,139	0.24175	18,483
#5 Regular	337,211,321	0.65264	220,078
#6 Regular	509,494,489	0.55311	281,806
#7 Regular	981,594,287	1.48450	1,457,177
#7 Bond	976,828,526	0.13249	129,420
#8 Regular	163,873,953	0.48667	79,753
#9 Regular	664,877,227	0.51097	339,732
#9 Bond	664,710,262	0.11324	75,272
#10 Regular	14,654,395	0.50000	7,327
CEMETARY DISTRICTS			
#1 Regular	145,960,663	0.06532	9,534
#2 Regular	192,457,041	0.07141	13,743
#3 Regular	555,038,815	0.05362	29,761
#4 Regular	1,378,422,314	0.09255	127,573
#5 Regular	32,075,792	0.06488	2,081
CITIES & TOWNS			
Cashmere	164,383,533	2.88050	473,507
Cashmere-Bond	161,972,592	0.33017	53,478
Chelan	451,311,570	1.17081	528,400
Entiat	66,695,586	1.89267	126,233
Leavenworth	383,942,194	1.18599	455,352
Leavenworth-Bond	381,187,181	0.26234	100,001
Wenatchee	1,894,796,901	2.70205	5,119,836
Wenatchee-Bond	1,866,856,148	0.19453	363,160

SCHOOL DISTRICTS

#19 Manson M&O	348,363,549	2.51174	874,999
#19 Manson Bond	349,113,279	1.69000	590,001
#69 Stehekin M&O	14,675,471	0.00000	0
#70J Azwell M&O	5,318,559	1.80121	9,580
#70J Azwell Bond	5,318,683	0.00000	0
#127 Entiat M&O	167,215,254	1.94360	325,000
#127 Entiat Bond	172,699,927	1.30284	225,000
#129J Chelan M&O	1,005,074,997	2.20820	2,219,407
#129J Chelan Bond	1,007,084,967	0.88696	893,244
#222 Cashmere M&O	431,644,513	3.34419	1,443,501
#222 Cashmere Bond	432,683,464	2.75028	1,190,001
#228 Cascade M&O	1,977,633,790	1.01643	2,010,126
#228 Cascade Bond	1,988,109,504	0.41497	825,006
#246 Wenatchee M&O	2,940,822,717	3.13960	9,233,007
#246 Wenatchee Bond	<u>2,942,948,843</u>	0.88347	<u>2,600,007</u>
TOTAL COUNTY VALUE & TAX	6,935,361,591		76,026,651