

Red Represents Taxing District Increases

| City of Chelan | | | | | |
|--------------------------------------|------------|---------------|---------------|------|---|
| | | 2008 | 2009 | | Includes increase for new construction |
| <i>STATE</i> | | \$ 18,286,860 | \$ 21,420,183 | 17% | non-voter approved, inc. 1% |
| <i>CHELAN COUNTY CURRENT EXPENSE</i> | | \$ 9,601,315 | \$ 9,885,140 | 3% | CC Board approved, inc. 1% |
| Veterans' Relief | | \$ 78,023 | \$ 98,804 | 27% | CC Board approved, inc. 1% |
| Mental Health | | \$ 102,643 | \$ 219,564 | 114% | CC Board approved, inc. 1% |
| PORT DISTRICT | | \$ 2,158,146 | \$ 2,246,222 | 4% | PD Board approved, inc. 1% |
| LIBRARY DISTRICT | | \$ 2,999,544 | \$ 3,305,759 | 10% | see explanation below |
| CITY OF CHELAN | | \$ 528,400 | \$ 1,008,486 | 91% | Reduced levy last year, normal levy this year |
| Lake Chelan Schools | M&O levy | \$ 2,219,407 | \$ 2,388,487 | 8% | voter approved levy |
| | Bond | \$ 893,244 | \$ 1,174,054 | 31% | voter approved bond |
| FIRE DISTRICT | #7 Regular | \$ 1,457,177 | \$ 1,554,159 | 7% | FD Board approved, incl. 1% |
| | #7 Bond | \$ 129,420 | \$ 129,420 | 0% | voter approved bond |
| CEMETERY DISTRICT | #4 | \$ 127,573 | \$ 129,510 | 2% | CD Board approved, inc. 1% |

Manson Area

| | | 2008 | 2009 | | Includes increase for new construction |
|--------------------------------------|------------|---------------|---------------|------|--|
| <i>STATE</i> | | \$ 18,286,860 | \$ 21,420,183 | 17% | non-voter approved, inc. 1% |
| <i>CHELAN COUNTY CURRENT EXPENSE</i> | | \$ 9,601,315 | \$ 9,885,140 | 3% | CC Board approved, inc. 1% |
| Veterans' Relief | | \$ 78,023 | \$ 98,804 | 27% | CC Board approved, inc. 1% |
| Mental Health | | \$ 102,643 | \$ 219,564 | 114% | CC Board approved, inc. 1% |
| County Roads | | \$ 5,056,375 | \$ 6,246,133 | 24% | CC Board approved, inc. 1% |
| PORT DISTRICT | | \$ 2,158,146 | \$ 2,246,222 | 4% | PD Board approved, inc. 1% |
| LIBRARY DISTRICT | | \$ 2,999,544 | \$ 3,305,759 | 10% | see explanation below |
| Manson School District | M&O | \$ 874,999 | \$ 894,900 | 2% | voter approved levy |
| | Bond | \$ 590,001 | \$ 600,000 | 2% | voter approved bond |
| MANSON PARK AND REC | | \$ 130,637 | \$ 189,000 | 45% | voter approved |
| FIRE DISTRICT | #6 Regular | \$ 281,806 | \$ 287,398 | 2% | FD Board approved, incl. 1% |
| CEMETERY DISTRICT | #4 | \$ 127,573 | \$ 129,510 | 2% | CD Board approved, inc. 1% |

Chelan Rural Area

| | | 2008 | 2009 | | Includes increase for new construction |
|--------------------------------------|------------|---------------|---------------|------|--|
| <i>STATE</i> | | \$ 18,286,860 | \$ 21,420,183 | 17% | non-voter approved, inc. 1% |
| <i>CHELAN COUNTY CURRENT EXPENSE</i> | | \$ 9,601,315 | \$ 9,885,140 | 3% | CC Board approved, inc. 1% |
| Veterans' Relief | | \$ 78,023 | \$ 98,804 | 27% | CC Board approved, inc. 1% |
| Mental Health | | \$ 102,643 | \$ 219,564 | 114% | CC Board approved, inc. 1% |
| County Roads | | \$ 5,056,375 | \$ 6,246,133 | 24% | CC Board approved, inc. 1% |
| PORT DISTRICT | | \$ 2,158,146 | \$ 2,246,222 | 4% | PD Board approved, inc. 1% |
| LIBRARY DISTRICT | | \$ 2,999,544 | \$ 3,305,759 | 10% | see explanation below |
| Lake Chelan Schools | M&O levy | \$ 2,219,407 | \$ 2,388,487 | 8% | voter approved levy |
| | Bond | \$ 893,244 | \$ 1,174,054 | 31% | voter approved bond |
| FIRE DISTRICT | #7 Regular | \$ 1,457,177 | \$ 1,554,159 | 7% | FD Board approved, incl. 1% |
| | #7 Bond | \$ 129,420 | \$ 129,420 | 0% | voter approved bond |
| CEMETERY DISTRICT | #4 | \$ 127,573 | \$ 129,510 | 2% | CD Board approved, inc. 1% |

Library Dist.: This represents last years levy plus 1% spread across 5 counties. Actual levy rate is lower, but there is more value in Chelan County this year. The % increase in red is the countywide increase (2008 levy rate was \$.4325/2009 is \$.3764 per \$1,000).